

BDG/12/2026-BUDGET
Government of India
Ministry of Women and Child Development
(Budget Section)

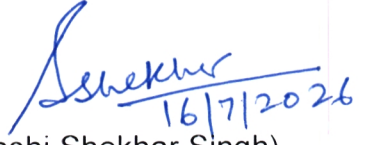
GPOA-3, New Delhi
Dated: 16th July, 2026

OFFICE MEMORANDUM

Subject- Updating/Mapping of the websites of MoWCD and its Public Authorities under Clause (b) of Sub-section 4(1) of the RTI Act, 2005 for conducting the Transparency Audit for the year 2025-26 – regarding.

The undersigned is directed to refer to OM No. 10-34/4/2021-IFC dated 09.07.2026 on the subject cited above and to say that the requisite information related to Budget Section for updating the website of MoWCD for the FY 2025-26 is Annexed herewith .

This issues with the approval of the Competent Authority.


(Shashi Shekhar Singh)
Deputy Secretary (Budget & CPIO)

To
The Under Secretary
RTI , MoWCD

Copy to :- NIC Team

Annexure

Sl. No.	Details of disclosure	Reply of the Budget Section				
2.1.1	Total Budget for the public authority	BE- 26889.69 Crore and RE- 24373.91 Crore				
2.1.2	Budget of each agency and plan & programmes	S. No.	Scheme	2025-26		
2.1.3	Proposed expenditures			BE	RE	Actual Expenditure
2.1.4	Revise budget for each agency, if any		Centrally Sponsored Schemes			
		1	Saksham Anganwadi and POSHAN 2.0	21960.00	20949.47	16831.74
		2	Mission Vatsalya	1500.00	1100.00	1078.10
		3	Mission SHAKTI			
		3.1	SAMBAL	629.00	322.25	354.96
		3.2	SAMARTHYA	2521.00	1677.65	1327.77
			Total Mission Shakti	3150.00	2000.00	1682.73
		4	Other Schemes Funded from Nirbhaya Fund	30.00	30.00	23.36
			Total Schemes	26640.00	24079.47	19615.93
			NON SCHEMES			
			Non-Schemes	249.69	294.44	257.63
			Grand Total Schemes+Non-Schemes	26889.69	24373.91	19873.56
		Rs.(In Crore)				
2.1.5	Report on disbursements made and place where the related reports are available	Does not pertain to Budget Section. RTI cell is requested to obtain the same form concerned Division.				

2.1.6	Information related to procurements – (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/services being procured, (c) The works contracts concluded-in any such combination of the above-and (d) The rate/rates and the total amount at which such procurement of works contracts is to be executed.	Does not pertain to Budget Division. RTI cell is requested to obtain the same form concerned Division.		
2.2 Foreign and Domestic tours (F.No. 1/8/2012-IR dt. 11.09.2012)				
2.2.1	Budget	Name of Head	BE	RE
		DTE	25000	23500
		FTE	10000	12000
(Rs. In Thousand)				
2.2.2	Foreign and domestics tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the Heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the officials delegation, (d) Expenditure on the visit.	Does not pertain to Budget Section. RTI cell is requested to take it from Admin Division		
2.6 CAG & PAC paras [F.No. 1/6/2011-IR dt. 15.4.2013]				
2.6.1	CAG & PAC paras and the action taken reports (ATNs) after these have been laid on the table of both houses of the Parliament.	CAG report for the FY 2025-26 is yet to be published		